

## IVP LIMITED

Regd. Office : Shashikant N. Redij Marg, Ghorupdeo, Mumbai - 400 033

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2012

Sr. No.	Particulars	Unaudited				Audited	(Rs in lakhs)
		Quarter Ended		Nine Months Ended		Year ended	
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
<b>1</b>	<b>Income from Operations</b>						
	(a) Net Sales / Income from operations (Net of excise duty)	3,627	3,843	3,586	11,258	11,202	15,341
	(b) Other Operating Income	6	9	11	33	26	38
	<b>Total Income from operations (net)</b>	<b>3,633</b>	<b>3,852</b>	<b>3,597</b>	<b>11,291</b>	<b>11,228</b>	<b>15,379</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	2,873	2,943	2,771	8,850	8,564	11,744
	(b) Purchases of Stock-in-trade	110	54	52	315	378	455
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(143)	74	65	(175)	(51)	(27)
	(d) Employee benefits expense	120	115	113	351	338	434
	(e) Depreciation and amortisation expense	29	29	29	86	84	114
	(f) Other expenses	542	504	452	1,535	1,402	1,930
	<b>Total Expenses</b>	<b>3,531</b>	<b>3,719</b>	<b>3,482</b>	<b>10,962</b>	<b>10,715</b>	<b>14,650</b>
		<b>102</b>	<b>133</b>	<b>115</b>	<b>329</b>	<b>513</b>	<b>729</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>						
<b>4</b>	<b>Other Income</b>	37	24	10	88	83	90
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>139</b>	<b>157</b>	<b>125</b>	<b>417</b>	<b>596</b>	<b>819</b>
<b>6</b>	<b>Finance Costs</b>	15	9	11	33	33	42
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs and but before exceptional items (5 - 6)</b>	<b>124</b>	<b>148</b>	<b>114</b>	<b>384</b>	<b>563</b>	<b>777</b>
<b>8</b>	<b>Exceptional Items</b>	-	-	-	-	-	-
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax (7 - 8)</b>	<b>124</b>	<b>148</b>	<b>114</b>	<b>384</b>	<b>563</b>	<b>777</b>
<b>10</b>	<b>Tax Expenses</b>	27	52	21	108	126	175
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>97</b>	<b>96</b>	<b>93</b>	<b>276</b>	<b>437</b>	<b>604</b>
<b>12</b>	<b>Extraordinary items</b>	-	-	-	-	-	-
	<b>Net Profit / (Loss) for the period (11 - 12)</b>	<b>97</b>	<b>96</b>	<b>93</b>	<b>276</b>	<b>437</b>	<b>604</b>
<b>14</b>	<b>Paid-up equity share capital (Rs.10/- Per Share)</b>	1,033	1,033	1,033	1,033	1,033	1,033
	<b>Reserve excluding Revaluation reserves as per Balance Sheet of previous accounting year</b>						3,701
<b>16 (i)</b>	<b>Basic / Diluted Earnings per equity share (before extraordinary items) (of Rs.10/- each) (not annualised):</b>	0.94	0.93	0.90	2.67	4.23	5.85
<b>16 (ii)</b>	<b>Basic / Diluted Earnings per equity share (after extraordinary items) (of Rs.10/- each) (not annualised):</b>	0.94	0.93	0.90	2.67	4.23	5.85

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<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public shareholding</b>						
	- Number of shares	3,018,205	3,018,206	3,021,150	3,018,205	3,021,150	3,020,081
	- Percentage of shareholding	29.23%	29.23%	29.26%	29.23%	29.26%	29.25%
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>						
	<b>a) Pledged / Encumbered</b>						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	<b>b) Non - encumbered</b>						
	- Number of shares	7,308,058	7,308,057	7,305,113	7,308,058	7,305,113	7,306,182
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	70.77%	70.77%	70.74%	70.77%	70.74%	70.75%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	- Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	- Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	- Disposed of during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	- Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

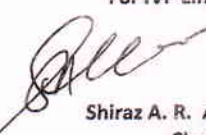
**Notes :**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 6th February 2013. The statutory auditors of the Company have carried out a limited review of the above financial results.
- The Company operates in one business segment viz; Foundry Chemicals which is the single reporting segment as per Accounting standard (AS) 17
- Figures for the previous periods have been regrouped, wherever necessary, to correspond with the current period

For IVP Limited

Place : Mumbai

Dated : 6th February, 2013

  
 Shiraz A. R. Allana  
 Chairman